

Resolved that the sum of ONE MILLION, NINE HUNDRED AND FORTY TWO THOUSAND, EIGHT HUNDRED AND THIRTY SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2010 - 2011 as shown in the Supplementary Estimates No. 7 2010 - 2011 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2010 - 2011 No 7

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 19: TREASURY		\$	\$	\$
Program 109: Asset Management				
Subprogramme 0203 Fire Service Department	191090203			
<i>Account Code: 752- Machinery & Equipment</i>		194,700		322,313
HEAD 28: MINISTRY OF HOME AFFAIRS				
Program 040: Direction & Policy Formulation Services				
Subprogramme 0200 Subscriptions & Contributions	280400200			
<i>Account Code: 317- Subscriptions</i>		200,153		22,000

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program 243: Corrective & Rehabilitative Services				
Subprogramme 0252 Prisons Department	282430252			
<i>Account Code: 207- Utilities</i>		2,292,900		393,485
<i>Account Code: 211- Maintenance of Property</i>		2,829,601		46,922
 HEAD 50: POST OFFICE				
Program 600: Post Office				
Subprogramme 0600 Post Office	506000600			
<i>Account Code: 207- Utilities</i>		1,200,000		794,738
 HEAD 64: MINISTRY OF YOUTH, FAMILY AND SPORTS				
Program 277: Youth Affairs and Sport				
Subprogramme 71:10 General Management & Coordination Services	642777110			
<i>Account Code: 226- Professional Services</i>		15,700		81,500

HEAD	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 70: MINISTRY OF LABOUR		\$	\$	\$
Program 421: Occupational Training				
Subprogramme 0423 Barbados Vocational Training Board	704210423			
<i>Account Code: 315- Grants to Non-Profit Organisations</i>		8,550,000		281,878

ADDENDUM

- (i) **Head 19: Treasury**
Programme 109: Asset Management
Sub-Programme 0203: Fire Service Department

Account Code 752 - Machinery &
Equipment \$322,313.00

Supplementary funding is being requested to meet the cost of acquiring a compressor and face pieces for attachment to the self-contained breathing apparatus for use by officers of the Fire Department.

- (ii) (a) **Head 28: Ministry of Home Affairs**
Programme 040: Direction and Policy
Formulation Services
Sub-Programme 0200: Subscriptions &
Contributions

Account Code 317 - Subscriptions \$22,000.00

Supplementary funding is being sought for the payment of additional fees to the Universal Postal Union Congress and Caribbean Disaster Emergency Management Agency.

- (iii) (a) **Programme 243: Corrective & Rehabilitative**
Services
Sub-Programme 0252: Prisons Department

Account Code 207 - Utilities \$393,485.00

The funds provided to cover utilities will not be adequate to meet expenditure until the end of the financial year; hence the need for supplementary funding.

Account Code 211 – Maintenance of
Property \$46,922.00

It is necessary to replenish the generator and provide additional funds for the purchase of fuel for the Prison's vehicular fleet, hence the need for supplementary funding.

(iii) Head 50: Post Office
Programme 600: Post Office
Sub-Programme 0600: Post Office

Account Code 207 - Utilities \$794,738.00

An amount of \$794,738.00 is being requested as supplementary funding to cover the cost of utilities for the Post Office.

ADDENDUM

The sum of \$81,500.00 is required to supplement the Estimates of the Ministry of Youth, Family and Sports as follows:

Head 64:	Ministry of Youth, Family and Sports
Program: 277	Youth Affairs and Sports
Subprogram: 7110	General Management & Coordination Services
Account Code: 226	Professional Services

The sum of \$81,500 is required to meet the remaining cost of consultancy fee to be paid to Dr. Ivan Henry for the formulation of the National Youth Policy for Barbados.

ADDENDUM

Head 70: Ministry of Labour

Programme 421: Occupational Training

Sub-programme 0423: Barbados Vocational Training Board

Standard Account Code 315: Grants to Non-Profit Organizations

The sum of **\$281,878** is required to replace funds used for the payment of pension and gratuity to Mr. Raphael Cave, former Director of Training from March 2, 2010 to September 30, 2010 and to facilitate the payment of his pension for the remainder of the financial year.